

Annexure A

Fees and Assumptions

FORM OF OFFER AND ACCEPTANCE (AGREEMENT)

FORM OF OFFER

THE CONSULTANT IS TO COMPLETE AND SIGN THE FORM OF OFFER

The Employer, identified in the Acceptance signature block, has solicited offers to enter into a contract in respect of the following services:

RFP336/2022: Non-Revenue Water Programme Design

The Tenderer, identified in the Offer signature block below, has examined the documents listed in the Tender Data and addenda thereto as listed in the Tender Schedules, and by submitting this Offer has accepted the Conditions of Tender.

By the representative of the Tenderer, deemed to be duly authorised, signing this part of this Form of Offer and Acceptance, the Tenderer offers to perform all of the obligations and liabilities of the consultant under the Contract including compliance with all its terms and conditions according to their true intent and meaning for an amount to be determined in accordance with the Conditions of Contract identified in the Contract Data.

THE OFFERED TOTAL OF THE PRICES INCLUSIVE OF ALL TAXES IS

.....
..... (in words); ZAR (in figures),
.....

This offer may be accepted by the Employer by signing the Acceptance part of this Form of Offer and Acceptance and returning one copy of this document to the Tenderer before the end of the period of validity stated in the Tender Data, whereupon the Tenderer becomes the party named as the consultant in the Conditions of Contract identified in the Contract Data.

Signature(s) _____

Name(s) _____

Capacity _____

**For the
Tenderer**

(Name and address of organisation)

**Name and
signature of
witness** _____ **Date** _____

Annexure B

Prospective bidders are required to submit their pricing offer in the format provided below.

Payment milestones will be according to deliverables met for each of the activities 1-5 above.

OUTPUT AND ACTIVITIES	QUANTITY (days)	AVG HOURLY RATE (Avg R / hr)	UNIT COST (R / day)	DURATION (e.g. days)	SUB-TOTALS (excl VAT)	TOTALS
ACTIVITY 1: Technical						
1.1 Detailed market study						
1.2 Programme scope						
1.3 Energy efficiency						
1.4 Capacity support and technology development / transfer						
1.5 Programme scaling and replication						
1.6 Programme performance indicators						
Sub-total: Activity 1						
ACTIVITY 2: Financial						
2.1 Standardised financial and contracting model options						
2.2 Structuring the financial solutions						
2.3 Efficiency and effectiveness						
2.4 Financial management, governance and procurement						
Sub-total: Activity 2						
ACTIVITY 3: Institutional and legal						
3.1 Programme implementation structure						
3.2 Implementation arrangements and detailed implementation plan						
3.3 Procurement, staffing and operational plan						
3.4 Develop / finalize standardized documentation						
3.5 Programme guidelines						
3.6 Legal due diligence (regulation, taxation and insurance)						
Sub-total: Activity 3						
ACTIVITY 4: Social and environmental						
4.1 Communication and education assessment						
4.2 Gender opportunities and actions						
4.3 Environmental and social management framework						
4.4 Socio-economic analysis						
4.5 Climate review and impacts						
Sub-total: Activity 4						
ACTIVITY 5: Stakeholder consultation and market sounding						
5.1 Stakeholder workshops						
Sub-total: Activity 5						
Total (excl VAT)						
Disbursements						
VAT						
GRAND TOTAL (incl VAT)						