

Annexure A

Fees and Assumptions

FORM OF OFFER AND ACCEPTANCE (AGREEMENT)

FORM OF OFFER

THE CONSULTANT IS TO COMPLETE AND SIGN THE FORM OF OFFER

The Employer, identified in the Acceptance signature block, has solicited offers to enter into a contract in respect of the following services:

RFP338/2022: APPOINTMENT OF A CONSULTANCY FIRM AS ENVIRONMENTAL AND TOWN PLANNING (ETP) ADVISOR TO UNDERTAKE THE OUTSTANDING ETP ACTIVITIES FOR THE UMHLATHUZE WASTEWATER REUSE PPP PLANT.

The Tenderer, identified in the Offer signature block below, has examined the documents listed in the Tender Data and addenda thereto as listed in the Tender Schedules, and by submitting this Offer has accepted the Conditions of Tender.

By the representative of the Tenderer, deemed to be duly authorised, signing this part of this Form of Offer and Acceptance, the Tenderer offers to perform all of the obligations and liabilities of the consultant under the Contract including compliance with all its terms and conditions according to their true intent and meaning for an amount to be determined in accordance with the Conditions of Contract identified in the Contract Data.

THE OFFERED TOTAL OF THE PRICES INCLUSIVE OF ALL TAXES IS

.....
..... (in words); ZAR (in figures),
.....

This offer may be accepted by the Employer by signing the Acceptance part of this Form of Offer and Acceptance and returning one copy of this document to the Tenderer before the end of the

period of validity stated in the Tender Data, whereupon the Tenderer becomes the party named as the consultant in the Conditions of Contract identified in the Contract Data.

Signature(s) _____

Name(s) _____

Capacity _____

**For the
Tenderer** _____
(Name and address of organisation)

**Name and
signature of
witness** _____ **Date** _____

REMUNERATION AND MANAGEMENT

Pricing proposal

Prospective bidders are required to complete the table below to indicate the price offer to comply with the terms and scope of this assignment. The table below should be used to present the summary of the total costs.

Task	DESCRIPTION	%	Total Amount Excl. VAT
1.	<p>Inception Report and Scoping Report Review</p> <ul style="list-style-type: none"> • Activity 1 – Project Familiarization • Activity 2 – Review of Screening and Scoping Report, existing specialist reports and Feasibility Study, Safeguard Gap Analysis and Augmented Report • Activity 3 - Peer Review Consultant Report attached. 	10%	R
2.	<p>ESIA Preparation</p> <ul style="list-style-type: none"> • Activity 4 – Regulatory Review • Activity 5 – Project Description • Activity 6 – Analysis of Alternatives • Activity 7 – Environment and Social Baseline Conditions • Activity 8 – Development of E&S Constraints (Red Flags) Mapping and identification of opportunities for net positive ecological infrastructure investments and climate investments • Activity 9 – Assessment of E&S Impacts (Draft EIA Report including the completion of the Specialist Studies identified in the TOR) • Activity 10 – Environmental, Social, Health and Safety Management Plans /Systems for Construction and for Operations and Decommissioning, including the recommendations of the Specialist studies identified in the TORs • Activity 11 – Stakeholder Engagement Plan • Activity 12 – Non-Technical Summary 	55%	R

3.	Final ESIA/WULA/ESMP/ESMS preparation and town planning documentation prepared for submission Activity 13 – preparation of final documentation	20%	R
4.	Responses as required and follow ups with authorities (assume 10 days of core team members and 2 specialists) up to the authorization and license being granted as applicable. Activity 14 – Submit all ESIA/WULA/ Town Planning Documentation to the relevant authorities Activity 15 - Responses as required and follow ups with authorities to obtain relevant licences and authorisations as relevant under water use and environmental legislation	10%	R
5.	Case Studies and sharing lessons learnt sharing (assume 5 days of core team for preparation, presentations and capacity building webinars sessions with interested parties /authorities/Funders/ citizen science groups as agreed with project SC to plug key risks and work on opportunities as they avail for responsible short and long-term environmental management Activity 16 – Compiling case studies Activity 17 – Sharing of lessons learnt	5%	R
	Total cost excl. VAT		R
	VAT @ 15%		R
	TOTAL COST (including VAT)		R

Remuneration schedule

Remuneration of the consultant will be in South African Rands, on a fixed price, on completion and approval of the deliverables of the tasks as priced in the table above.

Disbursements

The bidder must make provisions for the disbursements on the project. This disbursement amount should not be more than five percentage (5%) of the submitted pricing proposal as per the table above. Furthermore, please note that the provision for disbursements will not be considered as part of the price evaluation.

The following should be a guide in calculating and claiming of disbursements included in the disbursement allowance:

- Air travel should be economy class
- Hotels should be up to a 4 star and per National Treasury maximum allowable rates
- Car hire should be a group B category
- Use of own car the costs should be capped at R3,70 per kilometer