

Pricing Schedule for the Completion of Lurwayizo SSS Provision of Classrooms and Associated site works

Note: Tenderers to note that this pricing schedule is indicative and must be read and completed in conjunction with the works information provided

Item #	Description	Unit	Qty	Rate	Amount Lurwayizo SSS
Section 1: PRELIMINARIES and GENERAL					
1	Allow for the preliminaries and general. Prices to include all applicable contract clauses, fixed, time based and value related components. All applicable and relevant OHS items as per the prevailing latest regulations must all be adhered to and priced for accordingly.	Item	1		-
Section 1 Total					

					Lurwayizo SSS	
Section 2: BUILDING WORK						
	Alterations:					
1	(comprising of 6 (six) toilets and 2 (two) hand wash basins) including desludging pits, renovations and or replacement of walls, roofs, ceilings, doors, change windows to aluminium windows, floors, plumbing & sanitaryware and all finishes. Contractor must allow for internal and external renovations completely.	Sum	1			-
2	Allow for the complete demolition existing 8 CLASSROOMS complete and including carting away all rubble and rehabilitating the existing.	Sum	1			-
3	Contractor to allow for the supply and installation of hoarding to separate the decanting facility and the construction site.	Sum	1			-
	Decanting:					
	<u>Note: Costs to include rehabilitation of existing areas demarcated for decanting</u>					
1	Allow for the removal of the existing 5 PREFABRICATED CLASSROOMS complete and including carting away all rubble and or rehabilitating the existing.	Sum	1			-
2	Contractor to allow for the provision of New TEMPORARY staffroom to be removed and relocated elsewhere after the school buildings have been fully completed and commissioned.	Sum	1			-
3	Contractor to allow for the provision of New TEMPORARY Kitchen, to be removed and relocated elsewhere after the school buildings have been fully completed and commissioned.	Sum	1			-
4	Contractor to allow for the rental provision of New TEMPORARY mobile toilets for an approximate period of 14 months, including constantly cleaning and maintaining, to be removed and de-established after the school buildings have been fully completed and commissioned.	Sum	1			-
5	Contractor to allow for complete DECANTING of existing school into New Temporary appropriate accommodation conducive for human accommodation for purposes of education, thermally insulated Prefabricated Buildings (new), complete with all necessary pinning boards, chalkboards, etc. Decanting site to sourced within the school premises. In its pricing the contractor must allow for all necessary earthworks, foundations slabs and finishes, walkways, de-establishment of the decanting facilities, complete including rehabilitation of the existing ground.	Sum	1			-
6	Allow for relocation and reinstalling in new location of decanting facilities to a radius of 50km	Sum	1			-
	New buildings:					
	<u>All Buildings to be designed and built to comply with the Minimum Uniform Norms and Standards for public school infrastructure and priced accordingly.</u>					
	<u>The national Building Regulations must be fully adhered to.</u>					
1	Construction of New brick and mortar Classroom Buildings (5classrooms in number) of 60m² per classrooms with a HOD office and storage area complete with earthworks and foundations, superstructure, roofs, rainwater goods and applicable finishes.	Sum	1			-
2	Construction of New brick and mortar ADMINISTRATION BUILDING comprising of Admin offices, Reception area, Sick room, Principal's office, HOD office, Storage area, Strong room, Printing area, Kitchenette, open plan Staff room complete with earthworks and foundations, superstructure, roofs, verandahs, doors and windows, rainwater goods and applicable finishes. Joinery fittings to be included in the pricing	Sum	1			-
3	Construction of New brick and mortar DINING AND NUTRITION CENTRE comprising of Kitchen, Food store, Dinning area, Refuse area, Scullery, etc. complete with earthworks and foundations, superstructure, roofs, verandahs, doors and windows, rainwater goods and applicable finishes. Joinery fittings to be included in the pricing	Sum	1			-
4	Construction of New brick and mortar SCIENCE LABORATORY , etc. complete with earthworks and foundations, superstructure, roofs, verandahs, doors and windows, rainwater goods and applicable finishes. Joinery fittings to be included in the pricing	Sum	1			-
5	Construction of New brick and mortar COMPUTER ROOM, etc. complete with earthworks and foundations, superstructure, roofs, verandahs, doors and windows, rainwater goods and applicable finishes. Joinery fittings to be included in the pricing	Sum	1			-
6	Construction of New brick and mortar LIBRARY/MEDIA CENTRE, etc. complete with earthworks and foundations, superstructure, roofs, verandahs, doors and windows, rainwater goods and applicable finishes. Joinery fittings to be included in the pricing	Sum	1			-

					Lurwayizo SSS	
7	Construction of New brick and mortar MULTIPURPOSE CLASSROOM, etc. complete with earthworks and foundations, superstructure, roofs,verandahs, doors and windows, rainwater goods and applicable finishes.	Sum	1		-	
8	Construction of New brick and mortar STORAGE AREAS, etc. complete with earthworks and foundations, superstructure, roofs,verandahs, doors and windows, rainwater goods and applicable finishes. Joinery fittings to be included in the pricing	Sum	1		-	
9	Construction of New brick and mortar GUARD HOUSE & REFUSE AREA, etc. complete with earthworks and foundations, superstructure, roofs,verandahs, doors and windows, rainwater goods and applicable finishes. Joinery fittings to be included in the pricing	Sum	1		-	
10	Construction of New brick and mortar toilet building to accomodate MALE Learners' toilets (comprising of 2 toilet seats, 2 urinals and 2 whb) complete with earthworks and foundations, superstructure, roofs, rainwater goods and applicable finishes.	Sum	1		-	
11	Construction of New brick and mortar toilet building to accomodate FEMALE Educators' toilets (comprising of 1 toilet seat and 1 whb) complete with earthworks and foundations, superstructure, roofs, rainwater goods and applicable finishes.	Sum	1		-	
12	Construction of New brick and mortar toilet building to accomodate MALE Educators' toilets (comprising of 1 toilet seat, 1 urinal and 1 whb) complete with earthworks and foundations, superstructure, roofs, rainwater goods and applicable finishes.	Sum	1		-	
13	Allow for the supply and installation classroom furniture (teacher's desks + chairs and learners desks and chairs), HOD office furniture and storage cabinets complete with appropriate shelving to storage area.	Item	1		-	
14	Allow for the supply and installation office furniture (teacher's and principal's workstations + chairs and reception area chairs and counter, shelving and storage cabinets, pigeon holes and heavy duty storage cabinets in the administration building.	Sum	1		-	
15	Allow for the supply and installation of Dining and Nutrition furniture (dining tables and chairs, etc.)	Sum	1		-	
Section 2 Total						

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Section 3: EXTERNAL WORKS					
1	Construction of covered, concrete (reinforced) walkways, linking the new school buildings and the school pedestrian entrance/s, etc. complete with hard landscaping and grassing where necessary. Note that the covering is to be of metal roof sheeting on galvanised steel truss and pole structure cast in concrete.	Item	1		-
2	Construction of paved assembly area on appropriately sourced and prepared layer works	Item	1		-
3	Construction of rain water tank stands complete, including the supply, install and connection of rain water tanks (5000l). <i>Note: All tanks must be filled with clean drinking water at Practical Completion</i>	No	4		-
4	Contractor to allow for the design and installation of a water reticulation network from tanks to drinking fountains	Sum	1		-
5	Construction of drinking fountains	Sum	1		-
6	Allow for the Construction of roads and parkings with tarmac finish, lining of roads and demarcation of parking bays (10bays)	Sum	1		-
7	Contractor to allow for stormwater management, control and disposal.	Sum	1		-
8	Contractor to construct flag station, supply and install flags (2 in total)	Sum	1		-
9	Contractor to allow for the supply and installation of external and internal signage (direction signs, fire signs, numbering & naming, etc.)	Sum	1		-
10	Contractor to supply and install 'Grade A- High Security Fence' to the perimeter of the school (Fence grade as per the ECDoE fencing standard specification)	Sum	1		-
11	Contractor to take down and remove existing fence including rehabilitating ground	Sum	1		-
12	Contractor to allow for the supply and installation of rain water goods to new buildings for rain water harvesting, construction of water tank stands and supply and installation of new 5000l tanks	Sum	1		-
13	Allow for municipal water supply complete,	Sum	1		-
14	Contractor to allow for the design, supply and installation of landscaping, i.e. grassing, planting of plants/flowers, trees, benches and seating areas, etc.	Sum	1		-
15	Contractor to allow for the design, supply and installation of food/vegetable garden complete with necessary fencing, gates, seedling and compost storage shed, etc.	Sum	1		-
16	Contractor to allow for the design and construction of appropriate and applicable access ramps(concrete) and rails for wheel chairs, etc. within the school premises.	Sum	1		-
17	Contractor to allow for the design and construction of appropriate and applicable earthworks (Bulk if necessary), imported appropriate filling and compaction and testing, necessary concrete foundations, etc.	Sum	1		-
Section 3 Total					

				Lurwayizo SSS	
Section 4: PROVISIONAL SUMS					
Note: All amounts to be used in full or partly with instruction of the client.					
<u>ELECTRICAL INSTALLATION</u>					
Allow a sum of R 650 000.00 (Six Hundred and Fifty Thousand rands) for the provision and complete installation of electricity to the school buildings including emergency lighting, exterior					
1	lighting in parkings and around the school	Item	1.00	650,000.00	650,000.00
Allow a sum of R 250 000.00 (Two Hundred and Fifty Thousand rands) for the Eskom					
2	Electricity Supply Upgrade	Item	1.00	250,000.00	250,000.00
Profit					
Attendance					
<u>ELECTRONIC INSTALLATION</u>					
Allow a sum of R 150 000.00 (One Hundred and Fifty Thousand rands) for the Electronic Supply and Installations including intercom/PA System, Alarm System, Network and					
3	Telecommunications, etc.	Item	1.00	150,000.00	150,000.00
Profit					
Attendance					
<u>MECHANICAL AND FIRE FIRE FIGHTING INSTALLATION</u>					
Allow a sum of R 350 000.00 (Three Hundred and Fifty Thousand rands) for the Provision of LPG, Kitchen and Laboratory Equipment and Installations and the Provision of appropriate					
4	Fire Fighting system and equipment complete with Installation and commissioning, etc.	Item	1.00	350,000.00	350,000.00
Profit					
Attendance					
<u>COMMUNITY LIASON OFFICER</u>					
Allow a sum of R 70 000.00 (Seventy Thousand rands) for the appointment of CLO.					
5		Item	1.00	70,000.00	70,000.00
Profit					
Attendance					
<u>PROJECT STEERING COMMITTEE</u>					
Allow a sum of R 32 000.00 (Thirty Two Thousand rands) for a maximum of 5 PSC members.					
6	Note: Allowance is mainly transportaion and lunch for the unemployed PSC members	Item	1.00	32,000.00	32,000.00
Profit					
Attendance					
Section 4 Total					

			Lurwayizo SSS
Section 5: BUDGETARY ALLOWANCE			
<u>DESIGN CONSULTANTS</u>			
Note: Design team to be managed by and paid by the contractor. All disciplines are perform from stage 1 to stage 7 of the FIPDM. All tendered resources must be Professionally Registered			
1 Architects [Pr Arch or Pr Tech Arch]	Item	1	-
2 Civil and Structural [Pr Eng or Pr Tech Eng]	Item	1	-
3 Electrical and Mechanical [Pr Eng or Pr Tech Eng]	Item	1	-
4 Geotechnical Engineer [Professionally Resistered]	Item	1	-
5 Quantity Surveyor [PrQS]	Item	1	-
<u>MONITORING CONSULTANTS:</u>			
Note: Monitoring team to be managed by and represent the client and be independent of the contractor and paid via the contractor or directly by the client. All disciplines are perform from stage 1 to stage 7 of the FIPDM. All resources must be Professionally Registered			
6 OHS Consultant [SACPMP Professionally Registered]	Item	1	-
7 Social Facilitator	Item	1	-
8 Construction Project Manager [Diploma or B. Degree Built Environment_ Civil or Building with 10years min experience] -[SACPMP Professionally Registered]	Item	1	-
Section 5 Total			-

				Lunwayizo SSS
	<u>SUMMARY</u>			
1	Section 1: PRELIMINARIES and GENERAL			
2	Section 2: BUILDING WORK			
3	Section 3: EXTERNAL WORKS			
4	Section 4: PROVISIONAL SUMS			
5	Section 5: BUDGETARY ALLOWANCE			
	CONTINGENCY			
6	Allow a sum of R 550 000.00 (Five Hundred Fifty Thousand rand) for contingencies to be used at the client's descretion. To be deducted partly or in full by the client.		550,000.00	550,000.00
	Sub- TOTAL			
7	vat 15%			
	TOTAL CARRIED TO FORM OF OFFER			