

Pricing Schedule for the Completion of Lurwayizo SSS Provision of Classrooms and Associated site works

Note: Tenderers to note that this pricing schedule is indicative and must be read and completed in conjunction with the works information provided

| Item # | Description | Unit | Qty | Rate | Amount Lurwayizo SSS |
|---|---|------|-----|------|-------------------------|
| Section 1: PRELIMINARIES and GENERAL | | | | | |
| Allow for the preliminaries and general. Prices to include all applicable contract clauses, fixed, time based and value related components. All applicable and relevant OHS items as per the prevailing latest regulations must all be adhered to and priced for accordingly. All applicable Health and Safety Requirements as per Occupational Health and Safety Act | | | | | |
| 1 | No.85 of 1993 and its Regulations must be adhered to and priced accordingly | Item | 1 | | - |
| Section 1 Total | | | | | |

Section 2: BUILDING WORK

Alterations:

(comprising of 6 (six) toilets and 2 (two) hand wash basins) including desludging pits, renovations and or replacement of walls, roofs, ceilings, doors, change windows to aluminium windows, floors, plumbing & sanitaryware and all finishes. Contractor must allow for internal and external renovations completely.

1 Sum 1 -

2 Allow for the complete demolition existing 8 CLASSROOMS complete and including carting away all rubble and rehabilitating the existing. Sum 1 -

3 Contractor to allow for the supply and installation of hoarding to separate the decanting facility and the construction site. Sum 1 -

Decanting:

Note: Costs to include rehabilitation of existing areas demarcated for decanting

1 Allow for the removal of the existing 5 PREFABRICATED CLASSROOMS complete and including carting away all rubble and or rehabilitating the existing. Sum 1 -

2 Contractor to allow for the provision of TEMPORARY staffroom to be removed and relocated elsewhere after the school buildings have been fully completed and commissioned. Sum 1 -

3 Contractor to allow for the provision of TEMPORARY Kitchen, to be removed and relocated elsewhere after the school buildings have been fully completed and commissioned. Sum 1 -

4 Contractor to allow for the rental provision of TEMPORARY mobile toilets including constantly cleaning and maintaining, to be removed and de-established after the school buildings have been fully completed and commissioned. Sum 1 -

5 Contractor to allow for completely DECANTING existing school to temporary appropriate accommodation conducive for human accommodation for purposes of education, preferable termally insulated prefabricated buildings. Decanting site to sourced within the school premises. In its pricing the contractor must allow for the de-establishment of the decanting facilities, complete including rehabilitation of the existing ground. Sum 1 -

6 Allow for relocation and reinstalling in new location of decanting facilities to a radius of 50km Sum 1 -

New buildings:

All Buildings to be designed and built to comply with the Minimum Uniform Norms and

Standards for public school infrastructure and priced accordingly.

The national Building Regulations must be fully adhered to.

1 Construction of New brick and mortar **Classroom Buildings (5classrooms in number) of 60m2 per classrooms** with a HOD office and storage area complete with earthworks and foundations, superstructure, roofs, rainwater goods and applicable finishes. Sum 1 -

2 Construction of New brick and mortar **ADMINISTRATION BUILDING comprising of Admin offices, Reception area, Sick room, Principal's office, HOD office, Storage area, Strong room, Printing area, Kitchenette, open plan Staff room** complete with earthworks and foundations, superstructure, roofs,verandahs, doors and windows, rainwater goods and applicable finishes. Joinery fittings to be included in the pricing Sum 1 -

3 Construction of New brick and mortar **DINING AND NUTRITION CENTRE comprising of Kitchen, Food store, Dinning area, Refuse area, Scullery, etc.** complete with earthworks and foundations, superstructure, roofs,verandahs, doors and windows, rainwater goods and applicable finishes. Joinery fittings to be included in the pricing Sum 1 -

4 Construction of New brick and mortar **SCIENCE LABORATORY , etc.** complete with earthworks and foundations, superstructure, roofs,verandahs, doors and windows, rainwater goods and applicable finishes. Joinery fittings to be included in the pricing Sum 1 -

5 Construction of New brick and mortar **COMPUTER ROOM, etc.** complete with earthworks and foundations, superstructure, roofs,verandahs, doors and windows, rainwater goods and applicable finishes. Joinery fittings to be included in the pricing Sum 1 -

6 Construction of New brick and mortar **LIBRARY/MEDIA CENTRE, etc.** complete with earthworks and foundations, superstructure, roofs,verandahs, doors and windows, rainwater goods and applicable finishes. Joinery fittings to be included in the pricing Sum 1 -

| | | | | | |
|-----------------|--|------|---|--|---------------|
| | | | | | Lurwayizo SSS |
| 7 | Construction of New brick and mortar MULTIPURPOSE CLASSROOM, etc. complete with earthworks and foundations, superstructure, roofs,verandahs, doors and windows, rainwater goods and applicable finishes. | Sum | 1 | | - |
| 8 | Construction of New brick and mortar STORAGE AREAS, etc. complete with earthworks and foundations, superstructure, roofs,verandahs, doors and windows, rainwater goods and applicable finishes. Joinery fittings to be included in the pricing | Sum | 1 | | - |
| 9 | Construction of New brick and mortar GUARD HOUSE &REFUSE AREA, etc. complete with earthworks and foundations, superstructure, roofs,verandahs, doors and windows, rainwater goods and applicable finishes. Joinery fittings to be included in the pricing | Sum | 1 | | - |
| 10 | Construction of New brick and mortar toilet building to accomodate MALE Learners' toilets (comprising of 2 toilet seats, 2 urinals and 2 whb) complete with earthworks and foundations, superstructure, roofs, rainwater goods and applicable finishes. | Sum | 1 | | - |
| 11 | Construction of New brick and mortar toilet building to accomodate FEMALE Educators' toilets (comprising of 1 toilet seat and 1 whb) complete with earthworks and foundations, superstructure, roofs, rainwater goods and applicable finishes. | Sum | 1 | | - |
| 12 | Construction of New brick and mortar toilet building to accomodate MALE Educators' toilets (comprising of 1 toilet seat, 1 urinal and 1 whb) complete with earthworks and foundations, superstructure, roofs, rainwater goods and applicable finishes. | Sum | 1 | | - |
| 13 | learners desks and chairs), HOD office furniture and storage cabinets complete with appropriate shelving to storage area. | Item | 1 | | - |
| 14 | Allow for the supply and installationoffice furniture (teacher's and principal's workstations + chairs and reception area chairs and counter, shelving and storage cabinets, pigeon holes and heavy duty storage cabinets in the administration building. | Sum | 1 | | - |
| 15 | Allow for the supply and installation of Dining and Nutrition furniture (dining tables and chairs, etc.) | Sum | 1 | | - |
| Section 2 Total | | | | | |

Section 3: EXTERNAL WORKS

| | | | | |
|-----------------|---|------|---|---|
| 1 | Construction of covered, concrete (paved area), drainage, lining the new school entrance and the school pedestrian entrance/s, etc. complete with landscaping and grassing where necessary. Note that the covering is to be of metal roof sheeting on galvanised steel truss and pole structure cast in concrete. | Item | 1 | - |
| 2 | Construction of paved assembly area on appropriately sourced and prepared layer works | Item | 1 | - |
| 3 | Construction of rain water tank stands complete, including the supply, install and connection of rain water tanks (5000l). <i>Note: All tanks must be filled with clean drinking water at Practical Completion</i> | No | 4 | - |
| 4 | Contractor to allow for the design and installation of a water reticulation network from tanks to drinking fountains | Sum | 1 | - |
| 5 | Construction of drinking fountains | Sum | 1 | - |
| 6 | Allow for the Construction of roads and parkings with tarmac finish, lining of roads and demarcation of parking bays (10bays) | Sum | 1 | - |
| 7 | Contractor to allow for stormwater management, control and disposal. | Sum | 1 | - |
| 8 | Contractor to construct flag station, supply and install flags (2 in total) | Sum | 1 | - |
| 9 | Contractor to allow for the supply and installation of external and internal signage (direction signs, fire signs, numbering & naming, etc.) | Sum | 1 | - |
| 10 | Contractor to supply and install 'Grade A- High Security Fence' to the perimeter of the school (Fence grade as per the ECDoE fencing standard specification) | Sum | 1 | - |
| 11 | Contractor to take down and remove existing fence including rehabilitating ground | Sum | 1 | - |
| 12 | rain water harvesting, construction of water tank stands and supply and installation of new 5000l tanks | Sum | 1 | - |
| 13 | Allow for municipal water supply complete, | Sum | 1 | - |
| 14 | Contractor to allow for the design, supply and installation of landscaping, i.e. grassing, planting of plants/flowers, trees, benches and seating areas, etc. | Sum | 1 | - |
| 15 | Contractor to allow for the design, supply and installation of food/vegetable garden complete with necessary fencing, gates, seedling and compost storage shed, etc. | Sum | 1 | - |
| 16 | Contractor to allow for the design and construction of appropriate and applicable access ramps(concrete) and rails for wheel chairs, etc. within the school premises. | Sum | 1 | - |
| Section 3 Total | | | | |

| | | | | | | Lurwayizo SSS |
|--|--|------|------|------------|------------|---------------|
| Section 4: PROVISIONAL SUMS | | | | | | |
| Note: All amounts to be used in full or partly with instruction of the client. | | | | | | |
| <u>ELECTRICAL INSTALLATION</u> | | | | | | |
| 1 | Allow a sum of R 650 000.00 (Six Hundred and Fifty Thousand rands) for the provision and complete installation of electricity to the school buildings including emergency lighting, exterior lighting in parkings and around the school | Item | 1.00 | 650,000.00 | 650,000.00 | |
| 2 | Allow a sum of R 250 000.00 (Two Hundred and Fifty Thousand rands) for the Eskom Electricity Supply Upgrade | Item | 1.00 | 250,000.00 | 250,000.00 | |
| Profit | | | | | | |
| Attendance | | | | | | |
| <u>ELECTRONIC INSTALLATION</u> | | | | | | |
| 3 | Allow a sum of R 150 000.00 (One Hundred and Fifty Thousand rands) for the Electronic Supply and Installations including intercom/PA System, Alarm System, Network and Telecommunications, etc. | Item | 1.00 | 150,000.00 | 150,000.00 | |
| Profit | | | | | | |
| Attendance | | | | | | |
| <u>MECHANICAL AND FIRE FIRE FIGHTING INSTALLATION</u> | | | | | | |
| 4 | Allow a sum of R 350 000.00 (Three Hundred and Fifty Thousand rands) for the Provision of LPG, Kitchen and Laboratory Equipment and Installations and the Provision of appropriate Fire Fighting system and equipment complete with Installation and commissioning, etc. | Item | 1.00 | 350,000.00 | 350,000.00 | |
| Profit | | | | | | |
| Attendance | | | | | | |
| <u>COMMUNITY LIASON OFFICER</u> | | | | | | |
| 5 | Allow a sum of R 70 000.00 (Seventy Thousand rands) for the appointment of CLO. | Item | 1.00 | 70,000.00 | 70,000.00 | |
| Profit | | | | | | |
| Attendance | | | | | | |
| <u>PROJECT STEERING COMMITTEE</u> | | | | | | |
| 6 | members. Note: Allowance is mainly transportaion and lunch for the unemployed PSC members | Item | 1.00 | 32,000.00 | 32,000.00 | |
| Profit | | | | | | |
| Attendance | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| | | | | |
|---|--|------|---|---------------|
| | | | | Lurwayizo SSS |
| Section 5: BUDGETARY ALLOWANCE | | | | |
| <u>DESIGN CONSULTANTS</u> | | | | |
| Note: Design team to be managed by and paid by the contractor. All disciplines are perform from stage 1 to stage 7 of the FIPDM. All tendered resources must be Professionally Registered | | | | |
| 1 | Architects [Pr Arch or Pr Tech Arch] | Item | 1 | - |
| 2 | Civil and Structural [Pr Eng or Pr Tech Eng] | Item | 1 | - |
| 3 | Electrical and Mechanical [Pr Eng or Pr Tech Eng] | Item | 1 | - |
| 4 | Geotechnical Engineer [Professionally Resistered] | Item | 1 | - |
| 5 | Quantity Surveyor [PrQS] | Item | 1 | - |
| <u>MONITORING CONSULTANTS:</u> | | | | |
| Note: Monitoring team to be managed by and represent the client and be independent of the contractor and paid via the contractor or directly by the client. All disciplines are perform from stage 1 to stage 7 of the FIPDM. All resources must be Professionally Registered | | | | |
| 6 | OHS Agent [SACPMP Professionally Registered] | Item | 1 | - |
| 7 | Social Facilitator | Item | 1 | - |
| 8 | Construction Project Manager [Diploma or B. Degree Built Environment_ Civil or Building with 10years min experience] -[SACPMP Professionally Registered] | Item | 1 | - |
| Section 5 Total | | | | - |

|

|

|

|

|

| | | | | Lurwayizo SSS | |
|---------------------------------------|---|--|--|---------------|------------|
| <u>SUMMARY</u> | | | | | |
| 1 | Section 1: PRELIMINARIES and GENERAL | | | | |
| 2 | Section 2: BUILDING WORK | | | | |
| 3 | Section 3: EXTERNAL WORKS | | | | |
| 4 | Section 4: PROVISIONAL SUMS | | | | |
| 5 | Section 5: BUDGETARY ALLOWANCE | | | | |
| CONTINGENCY | | | | | |
| 6 | Allow a sum of R 550 000.00 (Five Hundred Fifty Thousand rand) for contingencies to be used at the client's discretion. To be deducted partly or in full by the client. | | | 550,000.00 | 550,000.00 |
| Sub- TOTAL | | | | | |
| 7 | vat 15% | | | | |
| TOTAL CARRIED TO FORM OF OFFER | | | | | |