

WWTW Water Reuse Project Transaction Adviser Pricing Schedule

Item No	Reference	Description	Unit	Quantity	Rate	AMOUNT (ZAR)		
						Y1	Y2	Total(ZAR)
1.0		Fixed Fee 1(Mobilization & Key Deliverables)						
1.1		Contract Signing & Mobilization	Sum	1				
1.2		Site Establishment, Administration, and Other Overheads that Support the Overall Execution.	Sum	1				
1.3		Allow for reimbursables -e.g. for travel, per diem etc	Sum	1				
1.4		Deliverable: Bankable Feasibility Study	No	1				
1.5		Deliverable: Technical Requirements	No	1				
1.6		Deliverable: Technical Options	No	1				
1.7		Deliverable: Environment and Social Impact Assessment	No	1				
1.8		Deliverable: Cost Benefit Analysis and Socio-Economic Analysis	No	1				
1.9		Deliverable: Gender Action Plan	No	1				
1.10		Deliverable: Project Progress Reports	No	1				
1.11		Total of Fixed Fee 1						
2.0		Fixed Fee 2						
2.1		Final Bankable Feasibility Study & Contract Closeout Report (5% of Fixed Fee 1)	Sum	5%				
3		Fixed Fee 3						
3.1		Procurement Stage	No	1				
4		Fixed Fee 4						
4.1		Contingency (% of Fixed Fee 1+ Fixed Fee 2 + Fixed Fee 3) by Employer	Sum	10%				
5		Total Carried to Summary and Offer						
5.1		Fixed Fee 1 + Fixed Fee 2 + Fixed Fee 3 + Fixed Fee 4						
	Note 1	Contingency by Employer						
	Note 2	Bidders to provide the master schedule linking contract to key deliverables pricing schedules with indicative times						