

ANNEXURE A1:PRICING SCHEDULE

- The fee proposal covers the full scope of work under each section and should be structured as set out below.
- N.B. All travel will have to be approved in advance and will be reimbursed based on the approval granted. Budget for travel and accommodation should be provided as a separate cost item.

Deliverables to include the full scope of work	Deliverables	Total (ZAR)
Assessment and Evaluation Report of the current Sellers' proposals	As per section 3.1 on the scope of work	
Report on Comparative analysis of Technical provisions contained in the Power purchase agreement (PPA): Current PPA vs. Gas IPP programme PPA	As per section 3.3	
Site visits to Avon and Dedisa	Site visits report which covers the assessment of the existing infrastructure and any other technical parameters in relation to the facility and the proposed upgrades	
Stakeholder engagements	As per section 3.4	
Drafting the amendments to the Existing PPA and the associated technical schedules	As per section 3.2	
Value for money framework	As per section 3.5	

Close out report, and negotiation	As per section 3.6	
Commercial and Financial Close (if required)	As per section 3.7	
SUBTOTAL		
VAT @15%		
TOTAL (INCLUDING VAT)		

