

ANNEXURE A1:PRICING SCHEDULE

- Cost must be VAT inclusive and quoted in South African Rand.
- Financial proposal should include the cost of delivery.
- Service providers must quote for all the items as indicated on the list (Annexure A).
- The hours provided are for evaluation purposes only (Bidders may include the actual hours on their proposal)

Failure to quote for all items will lead to disqualification of the proposal.

Table A

Item	Solution Cost	Rate	Cost Year 1	Cost Year 2	Total Cost (Incl. Vat)
1	Software/Platform Licenses* *Over a period of 2 years.				
2	Support & Maintenance.				
Total Cost (Inclusive of Vat)					

Table B

Item	Specific Deliverables/Milestones	Rate	No of Hours	Total Cost (Incl. Vat)
1	Inception Report		900	
2	Solution Design Document		1000	
3	Implementation of Data Environment		900	
4	Initial ETL and Dashboards		900	
5	User Access Configuration		500	
6	Training Cost inclusive of manuals or any relevant material.		R350 Delegate	
7	Data Governance Framework		900	
Total Deliverable Cost				

Total Cost for 2-year project (Table A +Table B) inclusive of VAT _____

